

Stellenbosch municipality

SUBMISSION ON THE
DRAFT 2023/24 BUDGET

This is what 9 informal settlements in Stellenbosch say the municipality should change in its 2023/24 budget:

	WATER	SANITATION	REFUSE REMOVAL	REPAIRS & MAINTENANCE
What does Stellenbosch HAVE in its DRAFT budget?	<ul style="list-style-type: none"> The 2023/24 budget does not include a specific allocation for water/standpipes to informal settlements. No targets are given for new standpipes in informal settlements. 	<ul style="list-style-type: none"> The target for waterborne toilets has declined to 20 units in 2023/24, from 50 units last year. The budget does not indicate a specific allocation for informal settlement ablution facilities. 	<ul style="list-style-type: none"> The waste removal services budget increased by over 8% in 2023/24. But the municipality does not say whether the increase includes any dedicated allocation for waste collection services in informal settlements. 	<ul style="list-style-type: none"> The budget does not show a separate allocation for repairs and maintenance to informal settlement toilets, solid waste, and standpipes. The municipality is spending less than 1% of its Property, Plant and Equipment budget on repairs and maintenance – well below the National Treasury norm of 8%.
What do residents WANT in the FINAL budget?	<p>87% asked for more money for WATER to:</p> <ul style="list-style-type: none"> Regularly clean water tanks (85%). Provide more communal water (83%). Ensure consistent delivery of water (78%). Ensure communal taps have adequate drainage (77%). Install taps in settlements where there are none (76%). 	<p>85% asked for more money for SANITATION to:</p> <ul style="list-style-type: none"> Replace chemical toilets and VIP toilets with flush toilets (81%). Improve drainage of chemical toilets and VIP toilets (81%). Provide toilets in settlements where there are none (75%). Ensure regular cleaning of toilets (72%). Provide separate toilets for males and females (51%). 	<p>91% asked for more money for REFUSE REMOVAL to:</p> <ul style="list-style-type: none"> Provide a refuse removal service in settlements where there is none (79%). Provide regular, weekly refuse removal (68%). Provide refuse bins/skips (66%). Provide enough refuse bags for all residents (49%). Regularly clear and clean dumping sites (39%). 	<p>88% asked for more money for REPAIRS & MAINTENANCE to:</p> <ul style="list-style-type: none"> Fix broken water tanks (83%). Improve water pressure (77%). Fix broken/leaking pipes (36%). Fix broken taps (22%). Fix broken/blocked toilets (9%).

218 residents from these 9 informal settlements in Stellenbosch participated in this submission: Azania, Enkanini, Kayamandi, Khwezi, Kylemore, Langrug, Mandela city, Mountain View, Uitvalwerke Rioolwerke.