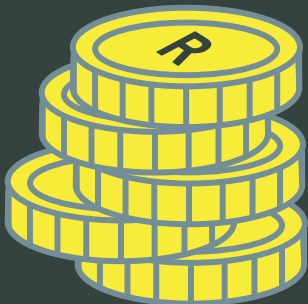


This is what 60 informal settlements in Knysna say the municipality should change in its 2023/24 budget:

	WATER	SANITATION	REFUSE REMOVAL	REPAIRS & MAINTENANCE
What does Knysna HAVE in its DRAFT budget?	<ul style="list-style-type: none"> The draft budget shows that R250,000 has been allocated for standpipes in 2023/24. This is a 67% increase compared to last year. The municipality does not say which settlements will receive the standpipes nor how many will be installed. 	<ul style="list-style-type: none"> The draft budget does not provide a funding allocation for sanitation in informal settlements. No targets have been set for sanitation in informal settlements. 	<ul style="list-style-type: none"> The draft budget does not provide a funding allocation for refuse removal in informal settlements. No targets have been set for refuse removal in informal settlements. 	<ul style="list-style-type: none"> The municipality did not publish the draft operating budget for 2023/24. Last year's operating budget did not show allocations for repairs and maintenance to informal settlement toilets, solid waste, and standpipes.
What do residents WANT in the FINAL budget? 	<p>93% asked for more money for WATER to:</p> <ul style="list-style-type: none"> Provide more communal water (87%). Provide more taps in settlements where there are none (80%). Ensure that water delivery via trucks is consistent (79%). Provide more taps, closer to where they live (36%). Provide more taps, near toilets (27%). 	<p>93% asked for more money for SANITATION to:</p> <ul style="list-style-type: none"> Provide toilets in settlements where there are none (77%). Improve drainage of chemical toilets (64%). Ensure regular cleaning (47%). Replace chemical toilets and VIP's with flush toilets (45%). Replace broken toilets (33%). 	<p>93% asked for more money for REFUSE REMOVAL to:</p> <ul style="list-style-type: none"> Provide a weekly waste removal service in settlements where there is none (82%). Ensure that the waste collection service is regular (58%). Regularly clear and clean dumping sites (50%). Provide refuse bins and skips because there are none (49%). Provide refuse bags to all (18%). 	<p>95% asked for more money for REPAIRS & MAINTENANCE to:</p> <ul style="list-style-type: none"> Improve water pressure (43%). Repair broken/leaking pipes (28%). Repair broken taps (20%). Fix broken/blocked toilets (18%).

440 residents from these 60 informal settlements in Knysna participated in this submission: 7 De Laan, Agterstraat Valley, Barrington, Bergvallei, Beverly Hills, Blade Square, Bloemfontein 1, Bloemfontein 2, Bongani Valley, Bosdorp, Busy corner, Chapel Street Park, Corona/Covid Valley, Dinangwe, Edamini, Ezweni, Fenter, Happy Valley, Hlalani, Honey Valley, Hou my nat, Joodin se Kamp, Kanonkop, Katanga Valley, Khayaletu Valley, Lankgewag, Lapland, Lingelihle, Lokasie, Love corner, Makaphela, Monkey Valley, Mvuleni, Naglantla Valley, Nekkies, New rest, Nkandla Greenfield, Nkandla Valley, Onderste Gaaitjie, Oukamp, Oupad, Parkview, Phelandaba, Pine Valley, Qolweni, Rhobololo, Riverside, Rosemore, Sakhumzamo, Skool Gaaitjie, Slangepark, Soccer Valley, Sunridge Valley, Thembelitsha, Thembeni, TRA Hornlee, Uitsig, Victor molosi, Vigilance drive valley, Welsyndorp.