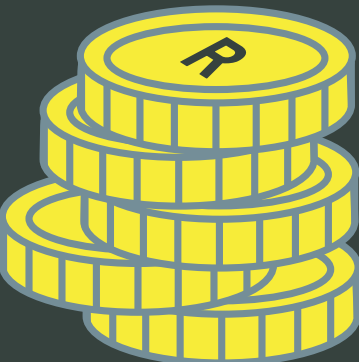




This is what 15 informal settlements in Nelson Mandela Bay say the metro should change in their 2023/24 budget

	WATER	SANITATION	REFUSE REMOVAL	REPAIRS & MAINTENANCE
What does Nelson Mandela Bay HAVE in its DRAFT budget?	<ul style="list-style-type: none"> The city has cut its budget for standpipes. The metro does not say which settlements will get standpipes in this financial year or how many taps will be installed. 	<ul style="list-style-type: none"> The metro has increased its budget for communal flush toilets by 151%. But the metro does not say how many communal toilets they plan to install. 	<ul style="list-style-type: none"> The metro does not provide a budget allocation for the provision of refuse removal in informal settlements. There is a new budget item for the purchase of skips in informal settlements. 	<ul style="list-style-type: none"> No dedicated repairs and maintenance budget for infrastructure in informal settlements. The budget for total repairs and maintenance increased by 14%.
What do residents WANT in the FINAL budget? 	<p>Residents want more money for WATER to:</p> <ul style="list-style-type: none"> Provide more taps because residents don't have enough (88%). Ensure communal taps have enough drainage below (10%). Provide more taps because residents don't have any taps (7%). 	<p>Residents asked for more money for SANITATION to:</p> <ul style="list-style-type: none"> Provide more toilets because residents do not have toilets or do not have enough (66%). Ensure regular cleaning of toilets (40%). Replace old toilets that can no longer be used (17%). 	<p>Residents want more money for REFUSE REMOVAL to:</p> <ul style="list-style-type: none"> Provide regular refuse removal services (61%). Regularly clear and clean communal dumping sites (31%). Provide bins/skips because we have none (26%). Provide enough refuse bags for all residents (22%). Provide refuse removal services because their settlement doesn't receive any (14%). 	<p>Residents want more money for REPAIRS AND MAINTENANCE to:</p> <ul style="list-style-type: none"> Fix broken/blocked toilets (76%). Fix broken taps (69%). Fix broken/leaking pipes (61%).

Residents from these 15 informal settlements in Nelson Mandela Bay participated in this submission: Area 11 Gunguluza, Covid 19, Edameni, Fisher's Corner, Haven, Herro Village (Kwa Dwesi), Kamva, KGS (Kiva, Gqabi and Sonto), Khayamnandi Extension, Lawu, Lawu Phase 6, Mahlabathini, Mandela Village, NU29 Motherwell, Winnie Mandela

