## What does Mangaung HAVE in its DRAFT budget?

<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>WATER</td>
<td>- No separate project for the installation of standpipes in informal settlements.</td>
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<tr>
<td></td>
<td>- No budget allocation for the provision of water tanks.</td>
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<tr>
<td>SANITATION</td>
<td>- Metro has set aside R77.8 million for the eradication of the bucket system and Ventilated Improved Pit toilets.</td>
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<td>- Alternative Sewer Solutions to Informal Settlements Project has decreased with 56%.</td>
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<tr>
<td>REFUSE REMOVAL</td>
<td>- No separate budget allocation for refuse removal in informal settlements.</td>
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<td>- No separate budget allocation for refuse bags or communal skips and bins for informal settlements.</td>
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<tr>
<td>REPAIRS &amp; MAINTENANCE</td>
<td>- No specific budget allocation for repairs and maintenance of water and sanitation infrastructure in informal settlements</td>
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<td>- Metro increased general repairs and maintenance budget by 10%. The budget for repairs and maintenance of water supply infrastructure increased by 28%, but for sanitation infrastructure, it decreased by 12%.</td>
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</tbody>
</table>

## What do residents WANT in the FINAL budget?

### WATER
- Provide taps because residents don't have taps (52%).
- Ensure communal taps have enough drainage below (41%).
- Provide more taps because residents don't have enough (37%).

### SANITATION
- Provide more toilets because residents don't have any (49%).
- Ensure regular cleaning of toilets (36%).
- Provide more toilets because residents don't have enough (35%).
- Replace old toilets that can no longer be used (25%).
- Improve drainage of chemical or VIP toilets (25%).

### REFUSE REMOVAL
- Provide refuse removal because their settlement doesn't receive any service (63%).
- Regularly clear and clean communal dumping sites (59%).
- Provide regular refuse removal services (50%).
- Provide enough refuse bags for all residents (35%).

### REPAIRS & MAINTENANCE
- Improve water pressure (60%).
- Fix broken/blocked toilets (56%).
- Fix broken taps (43%).
- Fix broken/leaking pipes (42%).

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### 252 informal settlement residents from the following 13 settlements in Mangaung participated in this submission:
- Chris Bloemfontein Batho
- Botshabelo
- Caleb Motshabi
- Freedom Square
- Joe Slovo
- Khayelitsha
- Marikana
- Matlharantlheng
- Peter Swartz, Phase 10
- Phase 7
- R Section
- Thaba Nchu

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**Mangaung**

**SUBMISSION ON THE DRAFT 2023/24 BUDGET**

This is what 13 informal settlements in Mangaung say the metro should change in their 2023/24 budget.